

# Title IV, Part A - Safe and Drug-Free Schools & Communities Act Composite Budget

## MELROSE PUBLIC SCHOOL DISTRICT (#0910-0095)

**Contact: Joyce Halstrom (320) 256-4224 joyce\_halstrom@melrose.k12.mn.us**

District Number	Finance Code	Program Code	REAP Eligible	Starting Date	Ending Date	Fiscal Year
00740	433	206	No	7/1/2009	6/30/2010	2010

Object Codes	Program Code	FTE/ Hours(h)	Cost (1000)	Total
110	Executive/Managerial	0/0h	\$0	\$0
140	Licensed Instructional	0/0h	\$0	\$0
141	Non-licensed Instructional	0/0h	\$0	\$0
143	Licensed Support	0.175/0h	\$3,362	\$3,362
144	Non-licensed Support	0/0h	\$0	\$0
145	Licensed Substitutes	0/0h	\$0	\$0
146	Subs for non-licensed instructional	0/0h	\$0	\$0
170	Non-instructional Support	0/0h	\$0	\$0
185	Extended Time	0/0h	\$0	\$0
199	Salary Adjustments	0/0h	\$0	\$0
200	Fringe benefits (all)	0.175/185h	\$1,440	\$1,440
303	Sub Awards - Under \$25,000	0/0h	\$0	\$0
304	Sub Awards - Over \$25,000	0/0h	\$0	\$0
305	Consulting Fees/Fees For Services	0/0h	\$0	\$0
329	Postage and Parcel Services	0/0h	\$0	\$0
350	Repairs and Maintenance Services	0/0h	\$0	\$0
360	Transportation Contracts with Private or Public Carriers	0/0h	\$0	\$0
365	Interdepartmental Transportation (Chargeback)	0/0h	\$0	\$0
366	Travel, Conventions and Conferences	0/0h	\$0	\$0
368	Out-Of-State Travel, Federal Reimbursed	0/0h	\$0	\$0
389	Staff Tuition Reimbursement	0/0h	\$0	\$0
391	Payments to School Districts (Cost Sharing Agreements)	0/0h	\$0	\$0
394	Supplemental Services/Field Trips	0/0h	\$0	\$0
398	Chargeback (phone/printing)	0/0h	\$0	\$0
401	Non-Instructional Supplies/Materials	0/0h	\$0	\$0
430	Supplies & Materials (non-individualized)	0/0h	\$0	\$0
433	Supplies & Materials (individualized)	0/0h	\$0	\$0
460	Textbooks and Workbooks	0/0h	\$0	\$0
470	Media Resources	0/0h	\$0	\$0
490	Food	0/0h	\$0	\$0
530	Other Equipment Purchased	0/0h	\$0	\$0
555	Technology Equipment	0/0h	\$0	\$0
820	Dues and Membership	0/0h	\$0	\$0

# Title IV, Part A - Safe and Drug-Free Schools & Communities Act Composite Budget

## MELROSE PUBLIC SCHOOL DISTRICT (#0910-0095)

Contact: Joyce Halstrom (320) 256-4224 joyce\_halstrom@melrose.k12.mn.us

Object Codes	Program Code	FTE/ Hours(h)	Cost (1000)	Total
	<b>SUBTOTAL</b>	0.35/185h	\$4,802	\$4,802
	<b>Indirect Costs (Max. Allowed: 1.9%)</b> <b>Max amount allowed: ( \$89 )</b>			\$0
	<b>TOTAL</b>	0.35/185h	\$4,802	\$4,802
	Total percent of the budget flexed to other titles:	0%		